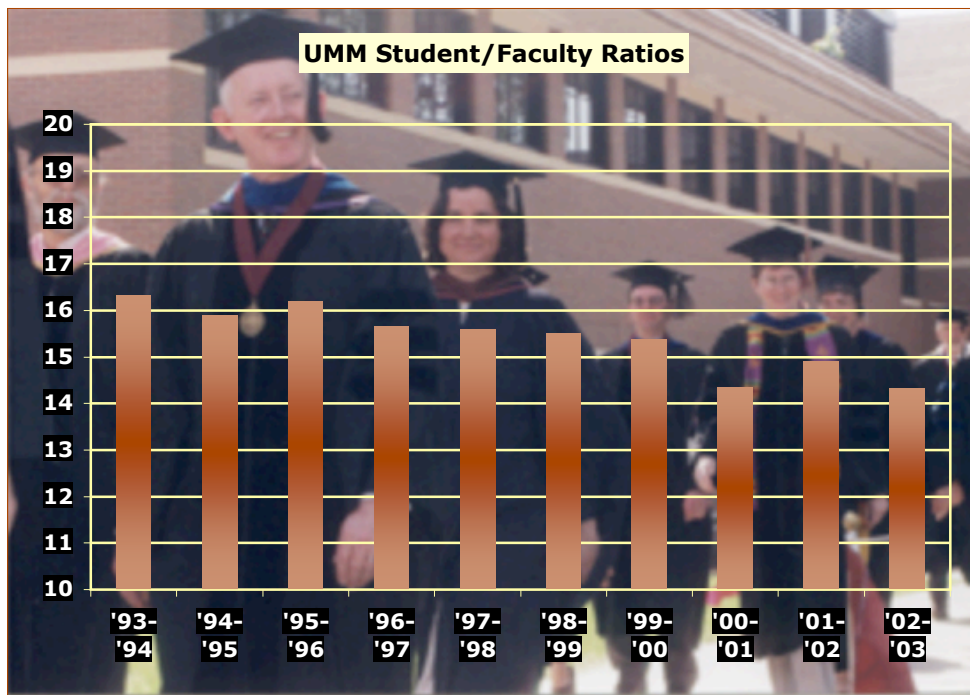


University of Minnesota, Morris



Institutional Data Book

2003-2004

May 2004

INSTITUTIONAL DATA BOOK
UNIVERSITY OF MINNESOTA, MORRIS
2003-2004

Prepared by the
UMM Office of Institutional Research

May 2004

URL: <http://www.mrs.umn.edu/academic/instres.html>

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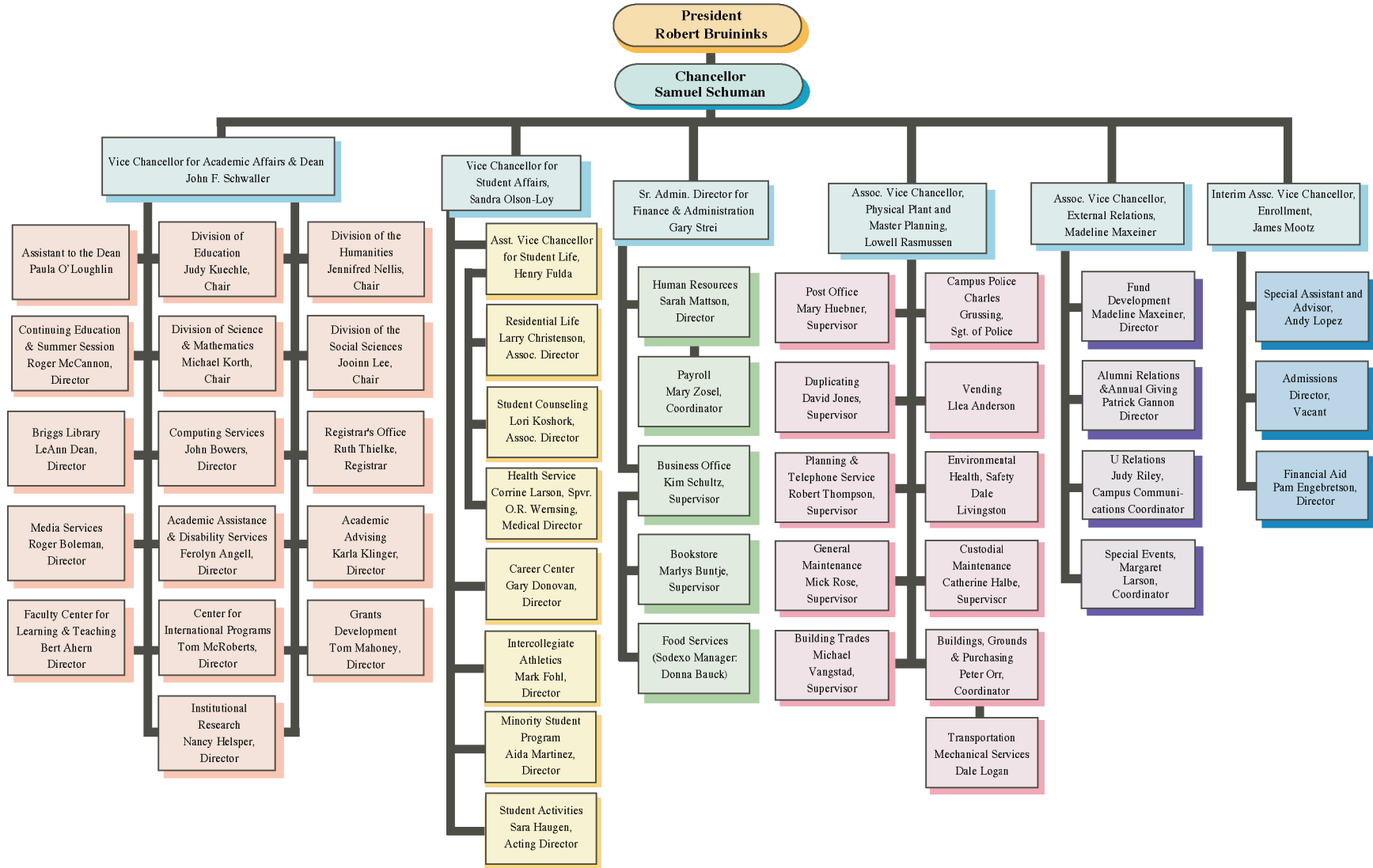
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(January 2004)

Administrative Organization University of Minnesota, Morris



FINANCIAL AND STAFFING INFORMATION

Information is provided on the expenditure of the general operations and maintenance fund and any legislative special appropriations for that particular year. The table shows actual expenditures, a more accurate financial indicator than the printed budget. Five-year summaries of that same information are also provided showing the total amount and separate summaries for compensation and supplies, expense, and equipment expenditures. It should be noted that the financial information may show only a rough correspondence to that provided by the central administration for the University as a whole because of differences in methods of collection and aggregation of the data. Revenue and expenditure data from the most recent IPEDS reports prepared by the central administration is also included. The financial charts show that while, over the past five years, total college expenditures have risen substantially, the increase is almost entirely the result of normal salary increases with little increase in supplies, expense, and equipment expenditures. The pie diagram indicates the proportion of expenditures most directly related to the academic program as against those for administrative support.

Financial aid information for the past five years shows the actual distribution of aid including the number of eligible recipients and the average award per student. The information comes from the annual report from the Financial Aid Office. A table showing trends in tuition, fees, room and board is included.

Staffing counts include part-time, temporary staff, but do not include student employment. Teaching faculty are shown under the category of "Instruction and Research," but there are additional administrative faculty appearing under the categories of "Academic Support," "Executive Management," and "Support Professionals." The reader is encouraged to study the definitions on the tables in order to understand which units are included under each of the categories shown. The information in the five-year summaries is broken down, first, by occupational classification and, secondly, by the principal function performed by the employees. The charts on staffing trends show that while there were small increases in staffing levels and some shifts of employees from one unit to another, total staffing has remained relatively stable for the past five years.

University of Minnesota, Morris
2002-2003 Expenditures from the General Operations and Maintenance Fund
and State Legislative Special Appropriations

1002 Expenditures 2002-03
--

Item	Salaries	Fringe Benefits	SE&E	Total
SUPPORT SERVICES				
Administration	\$971,960	\$295,533	\$386,857	\$1,654,350
Student Services	\$1,485,453	\$383,268	\$1,850,508	\$3,719,229
Intercollegiate Athletics	\$398,221	\$102,153	\$449,389	\$949,763
Plant Services	\$2,115,046	\$612,147	\$1,358,028	\$4,085,221
	<u>\$4,970,680</u>	<u>\$1,393,101</u>	<u>\$4,044,782</u>	<u>\$10,408,563</u>
ACADEMIC SERVICES				
Administration	\$866,373	\$255,286	\$177,930	\$1,299,589
Computing Services	\$462,891	\$144,249	\$155,637	\$762,777
Continuing Education-Morris	\$635,789	\$110,356	\$369,126	\$1,115,271
Library/Media Services	\$546,696	\$166,675	\$462,993	\$1,176,364
	<u>\$2,511,749</u>	<u>\$676,566</u>	<u>\$1,165,686</u>	<u>\$4,354,001</u>
ACADEMIC DIVISIONS				
Interdisciplinary & General	\$259,526	\$49,956	\$141,863	\$451,345
Education	\$670,272	\$185,743	\$37,506	\$893,521
Humanities	\$2,357,671	\$703,249	\$135,660	\$3,196,580
Science & Math	\$2,272,335	\$669,265	\$171,675	\$3,113,275
Social Sciences	\$1,968,263	\$611,220	\$53,557	\$2,633,040
	<u>\$7,528,067</u>	<u>\$2,219,433</u>	<u>\$540,261</u>	<u>\$10,287,761</u>
GRAND TOTALS	\$15,010,496	\$4,289,100	\$5,750,729	\$25,050,325
Tuition & Fees				\$10,442,608
Tuition Grants				(\$846,985)
NET COLLECTIONS				<u>\$9,595,623</u>
NET TAX FUNDS USED				\$14,607,717

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security (included with Plant beginning 1996-97), and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

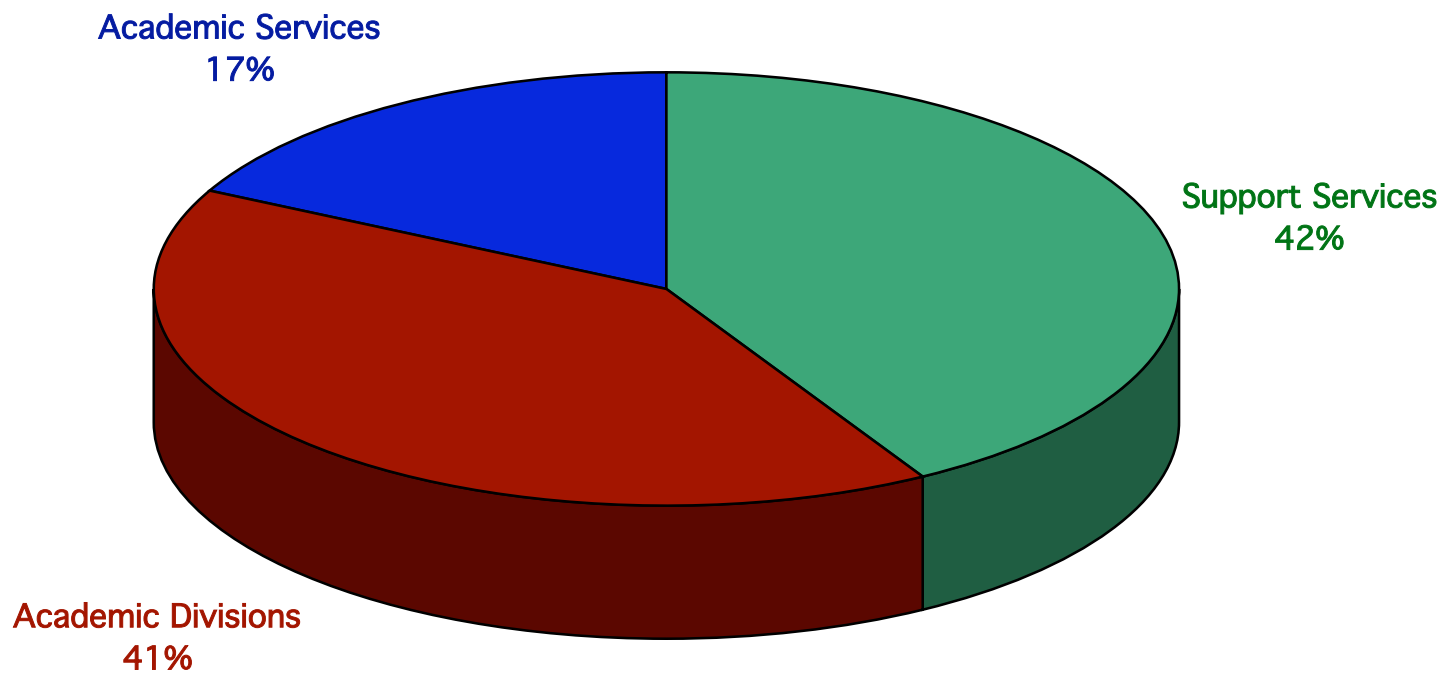
--Continuing Education items are from a University-wide source, not part of the UMM budget base.

--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

--Tuition and Fees includes the gross Tuition to be collected and also includes Continuing Education evening and day school tuition.

--Tuition Grants includes all waivers issued to students who attend UMM.

Total Expenditures from the O&M Fund for 2002-2003



University of Minnesota, Morris
A Five-Year Summary of Total Expenditures from the
General Operations and Maintenance Fund and
State Legislative Special Appropriations

Total Expenditures 1998-03

	1998-99	1999-2000	2000-2001	2001-2002	2002-2003
SUPPORT SERVICES					
Administration	\$1,126,674	\$1,212,145	\$1,695,385	\$1,954,546	\$1,654,350
Student Services	\$3,194,199	\$3,251,869	\$3,490,392	\$3,863,765	\$3,719,229
Inter. Athletics	\$659,384	\$674,184	\$812,921	\$876,859	\$949,763
Plant Services	\$3,186,478	\$3,535,807	\$3,966,075	\$3,996,291	\$4,085,221
	<u>\$8,166,735</u>	<u>\$8,674,005</u>	<u>\$9,964,773</u>	<u>\$10,691,461</u>	<u>\$10,408,563</u>
ACADEMIC SERVICES					
Administration	\$694,959	\$733,376	\$692,336	\$902,100	\$1,299,589
Computing Services	\$475,481	\$543,782	\$697,296	\$661,057	\$762,777
Continuing Ed-Morris	\$751,235	\$850,196	\$794,127	\$939,962	\$1,115,271
Library/Media Services	\$1,025,681	\$1,124,436	\$1,166,341	\$1,144,400	\$1,176,364
	<u>\$2,947,356</u>	<u>\$3,251,790</u>	<u>\$3,350,100</u>	<u>\$3,647,519</u>	<u>\$4,354,001</u>
ACADEMIC DIVISIONS					
Interdisc. & General	\$370,586	\$487,531	\$407,732	\$393,569	\$451,345
Education	\$669,536	\$723,701	\$761,207	\$789,441	\$893,521
Humanities	\$2,784,922	\$2,961,178	\$3,081,514	\$2,990,032	\$3,196,580
Science & Math	\$2,443,049	\$2,681,868	\$2,862,071	\$2,881,076	\$3,113,275
Social Sciences	\$2,142,917	\$2,263,192	\$2,293,548	\$2,453,474	\$2,633,040
	<u>\$8,411,010</u>	<u>\$9,117,470</u>	<u>\$9,406,072</u>	<u>\$9,507,592</u>	<u>\$10,287,761</u>
GRAND TOTALS	\$19,525,101	\$21,043,265	\$22,720,945	\$23,846,572	\$25,050,325

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security (included with Plant beginning 1996-97), and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

--Continuing Education items are from a University-wide source, not part of the UMM budget base.

--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

University of Minnesota, Morris
A Five-Year Summary of Expenditures for Compensation from the
General Operations and Maintenance Fund and State Legislative Special Appropriations

Compensation

	1998-99	1999-00	2000-01	2001-02	2002-03
SUPPORT SERVICES					
Administration	\$901,190	\$912,798	\$1,236,688	\$1,331,795	\$1,267,493
Student Services	\$1,732,728	\$1,826,061	\$2,093,231	\$2,116,589	\$1,868,721
Inter. Athletics	\$345,921	\$371,789	\$424,891	\$451,482	\$500,374
Plant Services	<u>\$2,077,429</u>	<u>\$2,250,256</u>	<u>\$2,467,719</u>	<u>\$2,662,238</u>	<u>\$2,727,193</u>
	\$5,057,268	\$5,360,904	\$6,222,529	\$6,562,104	\$6,363,781
ACADEMIC SERVICES					
Administration	\$618,143 *	\$635,884	\$577,023	\$760,947	\$1,121,659
Computing Services	\$400,548	\$433,518	\$517,169	\$549,293	\$607,140
Continuing Ed-Morris	\$495,275	\$569,493	\$550,905	\$671,657	\$746,145
Library/Media Services	<u>\$602,254</u>	<u>\$625,466</u>	<u>\$603,424</u>	<u>\$655,159</u>	<u>\$713,371</u>
	\$2,116,220	\$2,264,361	\$2,248,521	\$2,637,056	\$3,188,315
ACADEMIC DIVISIONS					
Interdisc. & General	\$240,571 **	\$287,542	\$231,800	\$212,614	\$309,482
Education	\$635,899	\$666,575	\$704,229	\$747,632	\$856,015
Humanities	\$2,657,948	\$2,736,844	\$2,860,633	\$2,819,888	\$3,060,920
Science & Math	\$2,260,393	\$2,374,061	\$2,616,182	\$2,697,297	\$2,941,600
Social Sciences	<u>\$2,080,917</u>	<u>\$2,186,022</u>	<u>\$2,218,167</u>	<u>\$2,399,399</u>	<u>\$2,579,483</u>
	\$7,875,728	\$8,251,044	\$8,631,011	\$8,876,830	\$9,747,500
GRAND TOTALS	\$15,049,216	\$15,876,309	\$16,551,156	\$18,075,990	\$19,299,596

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security (included with Plant beginning 1996-97), and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

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*Reflects new Center for Small Towns budget. **Includes Summer Session salaries.

University of Minnesota, Morris
A Five-Year Summary of Supplies, Expense, and Equipment Expenditures from the
General Operations and Maintenance Fund and State Legislative Special Appropriations

SE&E

	1998-99	1999-00	2000-01	2001-02	2002-03
SUPPORT SERVICES					
Administration	\$225,484	\$299,347	\$458,697	\$622,751	\$386,857
Student Services	\$1,461,471	\$1,425,808	\$1,397,161	\$1,747,176	\$1,850,508
Inter. Athletics	\$313,463	\$302,395	\$388,030	\$425,377	\$449,389
Plant Services	<u>\$1,109,049</u>	<u>\$1,285,551</u>	<u>\$1,498,356</u>	<u>\$1,334,053</u>	<u>\$1,358,028</u>
	<u>\$3,109,467</u>	<u>\$3,313,101</u>	<u>\$3,742,244</u>	<u>\$4,129,357</u>	<u>\$4,044,782</u>
ACADEMIC SERVICES					
Administration	\$76,816 *	\$97,492	\$115,313	\$141,153	\$177,930
Computing Services	\$74,933	\$110,264	\$180,127	\$111,764	\$155,637
Continuing Ed-Morris	\$255,960	\$280,703	\$243,222	\$268,305	\$369,126
Library/Media Services	<u>\$423,427</u>	<u>\$498,970</u>	<u>\$562,917</u>	<u>\$489,241</u>	<u>\$462,993</u>
	<u>\$831,136</u>	<u>\$987,429</u>	<u>\$858,357</u>	<u>\$1,010,463</u>	<u>\$1,165,686</u>
ACADEMIC DIVISIONS					
Interdisc. & General	\$130,015	\$199,989	\$175,932	\$180,955	\$141,863
Education	\$33,637	\$57,126	\$56,978	\$41,809	\$37,506
Humanities	\$126,974	\$224,334	\$220,881	\$170,144	\$135,660
Science & Math	\$182,656	\$307,807	\$245,889	\$183,779	\$171,675
Social Sciences	<u>\$62,000</u>	<u>\$77,170</u>	<u>\$75,381</u>	<u>\$54,075</u>	<u>\$53,557</u>
	<u>\$535,282</u>	<u>\$866,426</u>	<u>\$775,061</u>	<u>\$630,762</u>	<u>\$540,261</u>
GRAND TOTALS	\$4,475,885	\$5,166,956	\$5,375,662	\$5,770,582	\$5,750,729

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security (included with Plant beginning 1996-97), and Post Office.

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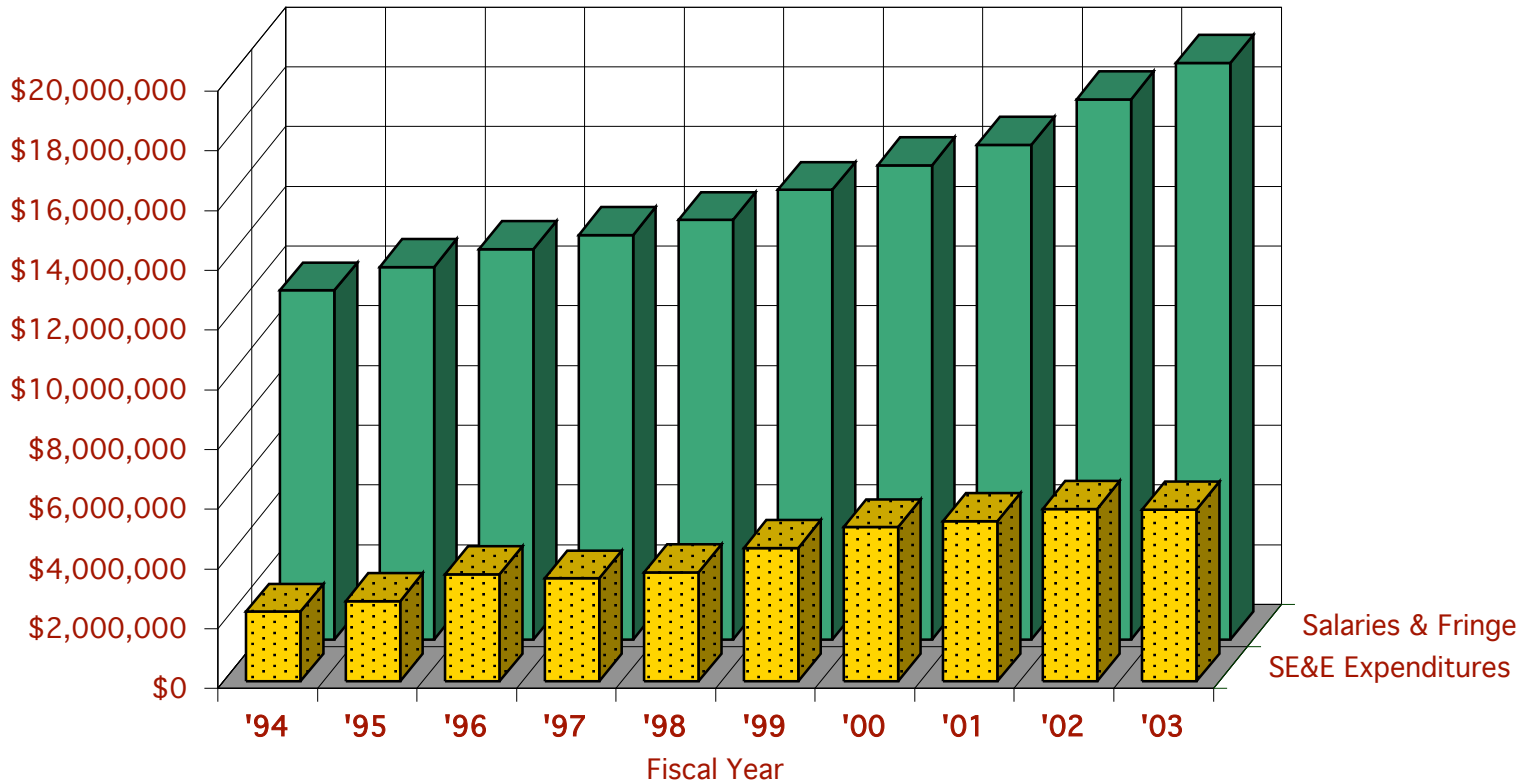
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--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

*Reflects new Center for Small Towns budget.

UMM Expenditures, O&M Fund

■ SE&E Expenditures ■ Salaries & Fringe



University of Minnesota, Morris Revenues and Expenditures
From IPEDS Reports Supplied by Central Administration

IPEDS Financial Data

		Fourth FY Prior 1998-99	Third FY Prior 1999-2000	Second FY Prior 2000-2001	First FY Prior 2001-2002	Last Completed FY 2002-2003
REVENUES						
	Tuition and fees	\$7,343,494	\$7,328,740	\$7,559,362	\$8,377,560	\$9,627,980
	Federal appropriations	\$0	\$0	\$0	\$0	\$0
	State appropriations	\$11,237,481	\$11,905,177	\$12,967,411	\$14,438,996	\$15,080,605
	Local appropriations	\$0	\$0	\$0	\$0	\$0
	Grants and contracts	\$5,486,689	\$4,493,919	\$5,139,024	\$4,788,512	\$4,632,997
	Endowment income	\$61,151	\$84,569	\$92,783	\$191,383	\$448,972
	Sales & services of educational activities	\$186,120	\$232,394	\$215,796	\$147,454	\$173,352
	Auxiliary enterprises	\$5,420,078	\$5,367,119	\$5,760,148	\$6,287,844	\$6,213,444
	Other	\$187,989	\$198,297	\$105,855	\$274,489	\$269,384
Total Revenues		\$29,923,002	\$29,610,215	\$31,840,379	\$34,506,238	\$36,446,734
EDUCATIONAL & GENERAL EXPENDITURES AND TRANSFERS						
Educational and General	Instruction	\$8,110,268	\$8,782,054	\$9,443,724	\$9,357,152	\$10,160,662
	Research	\$208,013	\$186,326	\$129,235	\$86,320	\$64,915
	Public services	\$323,876	\$521,301	\$527,982	\$696,214	\$728,551
	Academic support	\$2,621,971	\$3,079,818	\$3,427,132	\$3,066,797	\$3,744,972
	includes Library expenditures:	\$858,438	NA	NA	NA	NA
	Student services	\$3,178,571	\$3,296,084	\$3,882,802	\$3,639,132	\$3,150,536
	Institutional support	\$1,471,476	\$1,865,335	\$2,619,347	\$2,016,886	\$1,796,079
	Operation & maintenance of plant	\$3,001,606	\$3,534,325	\$3,636,872	\$3,939,150	\$4,353,857
	Scholarships and fellowships	\$4,974,324	\$4,613,712	\$4,441,521	\$4,989,048	\$5,594,535
	Non-mandatory transfers	(\$939,299)	(\$1,354,452)	(\$1,044,425)	\$0	\$0
Mandatory transfers	\$100,235	\$95,447	\$8,249	\$0	\$0	
Total Educational and General		\$23,051,041	\$24,619,950	\$27,072,439	\$27,790,699	\$29,594,107
AUXILIARY ENTERPRISES						
Auxiliary Enterprises	Expenditures	\$5,211,679	\$5,337,345	\$5,720,870	\$6,058,400	\$6,446,602
	Mandatory transfer	\$194,317	\$0	\$0	\$0	\$0
	Nonmandatory transfer	\$159,776	\$532,453	(\$127,310)	\$0	\$0
Total Auxiliary Enterprises		\$5,565,772	\$5,869,798	\$5,593,560	\$6,058,400	\$6,446,602
HOSPITALS		\$0	\$0	\$0	\$0	\$0
INDEPENDENT OPERATIONS		\$0	\$0	\$0	\$0	\$0
TOTAL CURRENT FUNDS EXPENDITURES AND TRANSFERS		\$28,616,813	\$30,489,748	\$32,665,999	\$33,849,099	\$36,040,709

University of Minnesota, Morris
A Five-Year Summary of Financial Aid Distributed

Financial Aid

	Amount Distributed				
	1998-99	1999-00	2000-01	2001-02	2002-03
MN State Scholarships/Grants	\$1,701,318	\$1,564,991	\$1,600,623	\$1,665,645	\$1,850,231
U of M Scholarships/Grants	\$1,581,378	\$1,409,105	\$1,235,604	\$1,746,304	\$1,881,970
Outside Scholarships/Grants	\$977,159	\$881,394	\$924,826	\$1,042,683	\$1,124,508
PELL Grants	\$1,230,413	\$1,168,932	\$1,264,360	\$1,349,412	\$1,438,014
SEOG Grants	\$656,243	\$657,715	\$656,052	\$656,052	\$656,052
Veteran's	\$95,340	\$89,573	\$99,269	\$85,920	\$104,953
Morris Acad. Partners/Admin. Internships	\$110,500	\$102,375	\$106,250	\$107,000	\$111,600
Minority Mentorship Program	\$11,666	\$11,000	\$10,000	\$11,500	\$11,000
TOTAL GRANTS	\$6,364,017	\$5,885,085	\$5,896,984	\$6,664,516	\$7,178,328
FED/DIR Subsidized/Unsub Loans	\$4,144,201	\$4,121,492	\$4,535,130	\$4,857,320	\$5,197,007
SELF Loans	\$1,343,906	\$1,654,393	\$1,510,696	\$1,754,307	\$1,861,075
Perkins Loans	\$191,639	\$241,591	\$359,748	\$203,003	\$383,366
PLUS Loans	\$12,200	\$7,100	\$24,700	\$47,002	\$87,542
Other Loans	\$15,133	\$14,800	\$52,980	\$34,750	\$156,444
TOTAL LOANS	\$5,707,079	\$6,039,376	\$6,483,254	\$6,896,382	\$7,685,434
Federal Work-Study	\$414,458	\$383,513	\$322,375	\$388,833	\$443,604
State Work-Study	\$193,333	\$263,729	\$392,133	\$358,065	\$0
Other U of M Employment	\$169,768	\$145,455	\$222,567	\$254,499	\$361,638
TOTAL EMPLOYMENT	\$777,559	\$792,697	\$937,075	\$1,001,397	\$805,242
GRAND TOTALS	\$12,848,655	\$12,717,158	\$13,317,313	\$14,562,295	\$15,669,004
Unduplicated Recipients	1,786	1,681	1,796	1,581	1,946
Percentage of Student Body Receiving Aid	93%	90%	98%	82%	90%
Average Aid Per Student	\$7,194	\$7,565	\$7,415	\$9,211	\$8,052
Cost of Resident Tuition/Fees/Rm/Bd	\$8,880	\$9,222	\$9,669	\$10,716	\$11,838

University of Minnesota, Morris
A Summary of Tuition, Fees, Room and Board Rates

Tuition Costs

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00**	2000-01	2001-02	2002-03	2003-04
<u>RATES PER TERM</u>										
<i>Resident per credit tuition</i>	\$77.70	\$83.75	\$89.20	\$93.90	\$98.00	\$159.25	\$167.75	\$184.95	\$212.70	\$230.35
Lower Division										
Upper Division										
<i>Mandatory fees</i>										
Technology	--	--	--	\$35.00	\$35.00	\$52.50	\$52.50	\$52.50	\$52.50	\$52.50
Health Service	\$30.00	\$35.00	\$35.00	\$35.00	\$35.00	\$52.50	\$52.50	\$52.50	\$52.50	\$52.50
Activities	\$49.00	\$51.00	\$51.00	\$51.00	\$51.00	\$78.00	\$78.00	\$85.00	\$85.00	\$90.00
Student Center	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00
Intercollegiate Athletics University			\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Regional Fitness Center								\$75.00	\$150.00	\$300.00
Total	<u>\$103.00</u>	<u>\$110.00</u>	<u>\$120.00</u>	<u>\$155.00</u>	<u>\$155.00</u>	<u>\$267.00</u>	<u>\$267.00</u>	<u>\$349.00</u>	<u>\$439.00</u>	<u>\$594.00</u>
<i>Room charges:</i>										
Dorm - double room	\$487.00	\$538.00	\$558.00	\$578.00	\$593.00	\$915.00	\$956.00	\$1,040.00	\$1,100.00	\$1,130.00
Apartments - double room	\$606.00	\$657.00	\$660.00	\$665.00	\$680.00	\$1,050.00	\$1,100.00	\$1,190.00	\$1,250.00	\$1,285.00
<i>19-meal plan</i>	\$610.00	\$620.00	\$640.00	\$660.00	\$680.00	\$1,040.00	\$1,095.00	\$1,170.00	\$1,190.00	\$1,270.00
<u>ANNUAL RATES</u>										
Resident tuition (15-20 cr/term)	\$3,496.50	\$3,858.75	\$4,194.00	\$4,405.50	\$4,596.00	\$4,777.50	\$5,032.50	\$5,548.50	\$6,381.00	\$6,907.50
Mandatory fees	\$309.00	\$330.00	\$360.00	\$465.00	\$465.00	\$534.00	\$534.00	\$698.00	\$878.00	\$1,188.00
<i>Room and board*</i>	<u>\$3,291.00</u>	<u>\$3,474.00</u>	<u>\$3,594.00</u>	<u>\$3,714.00</u>	<u>\$3,819.00</u>	<u>\$3,910.00</u>	<u>\$4,102.00</u>	<u>\$4,470.00</u>	<u>\$4,580.00</u>	<u>\$4,800.00</u>
<i>Comprehensive cost</i>	\$7,096.50	\$7,662.75	\$8,148.00	\$8,584.50	\$8,880.00	\$9,221.50	\$9,668.50	\$10,716.50	\$11,839.00	\$12,895.50
	<u>'93 to '94</u>	<u>'94 to '95</u>	<u>'95 to '96</u>	<u>'96 to '97</u>	<u>'97 to '98</u>	<u>'98 to '99</u>	<u>'99 to '00</u>	<u>'00 to '01</u>	<u>'01 to '02</u>	<u>'02 to '03</u>
% Increase in annual tuition	5.0%	10.4%	8.7%	5.0%	4.3%	3.9%	5.3%	10.3%	15.0%	8.3%
% Increase in comprehensive cost	4.3%	8.0%	6.3%	5.4%	3.4%	3.8%	4.8%	10.8%	10.5%	8.9%

*Based on rates for double room in a dorm plus 19-meal plan.

**First year on semesters (2 terms/year) rather than quarters (3 terms/year).

University of Minnesota, Morris
Academic, Civil Service, and Bargaining Unit Staffing
for 2003-04

Staffing by Dept. 2003-04

	Instruction and Research	Academic Support	Chancellor's Office	Intercol. Athletics	Student Services	Business Services	Plant Services	Auxiliary Enterprises	Total
Teaching Faculty	125.2	1.5	-	5.5	-	-	-	-	132.2
Executive Management	-	1.0	2.0	-	1.0	1.0	1.0	-	6.0
Support Professionals	-	19.0	2.0	7.6	22.5	3.2	3.4	1.0	58.6
Technical Employees	-	14.8	-	-	0.5	-	3.0	3.0	21.3
Office/Clerical	-	37.1	6.8	1.0	18.7	5.8	6.1	7.4	82.6
Crafts/Trades	-	-	-	-	-	-	17.0	-	17.0
Service Employees	-	-	-	-	-	-	21.6	29.8	51.4
Total	125.2	73.3	10.8	14.1	42.6	9.9	52.0	41.2	369.0

Definitions:

--Instruction and Research includes the academic Divisions and, beginning with 2003-04, includes Continuing Education instructors. The Division Chairs are counted as 0.5 under Instruction and Research and 0.5 under Academic Support. Faculty with athletic responsibilities are counted as 0.5 under Instruction and research and 0.5 under Intercollegiate Athletics.

--Academic Support includes the Vice Chancellor's Office, Library, Media Services, Academic Assistance, Computing Services, Registrar's Office, Continuing Education (beginning with 2003-04), Grants Development, and Divisional Offices.

--Chancellor's Office includes University Relations, Alumni Relations, and Fund Development.

--Student Services includes the Vice Chancellor's Office, Admissions, Financial Aid, Counseling, Career Center, Health Service, Residential Life office staff, Student Activities, and Minority Student Program. Residential Life custodial staff are shown under Auxiliary Enterprises.

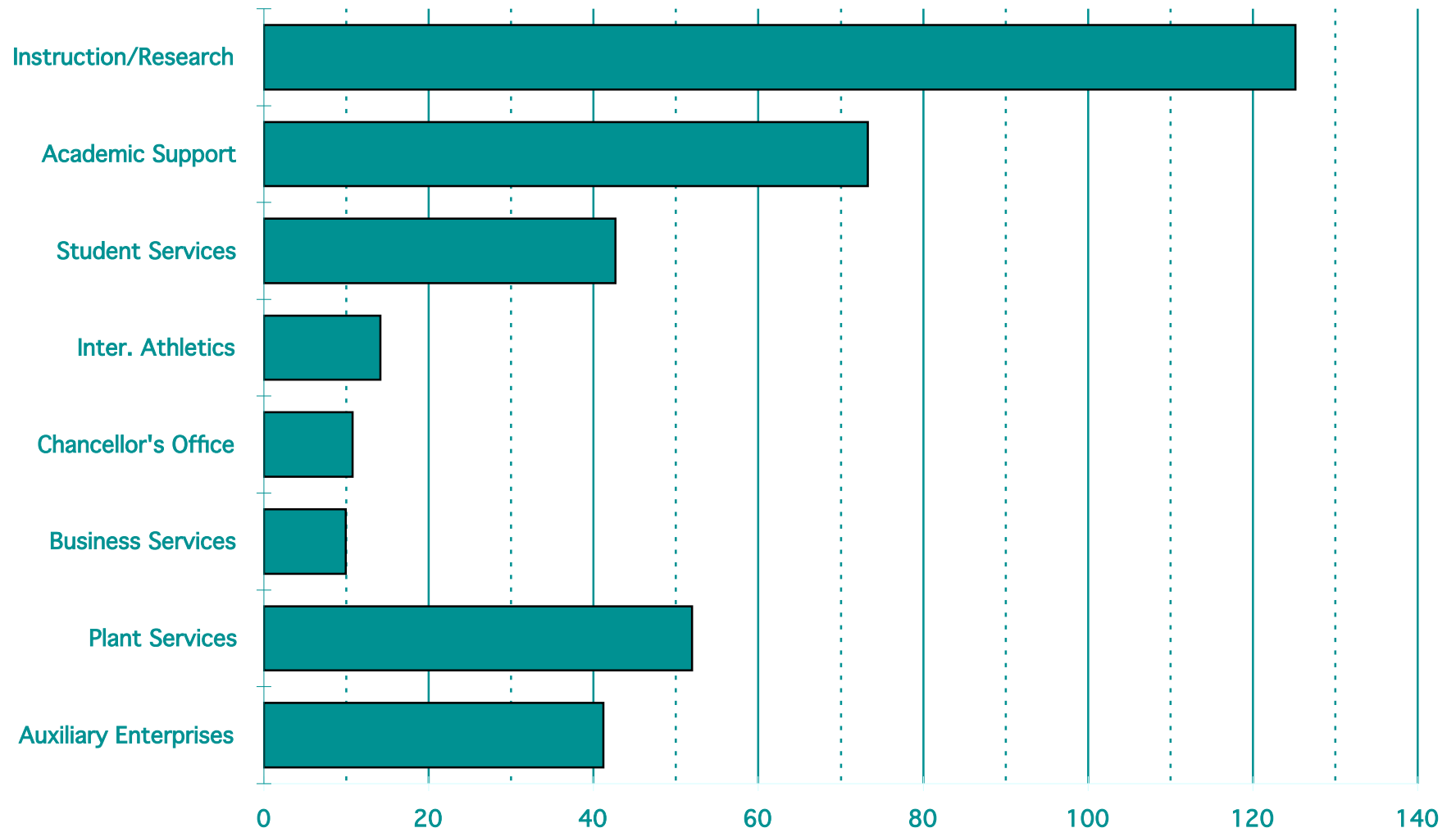
--Business Services includes the Finance & Administration Office and Business Office. Food Services and the Bookstore are shown under Auxiliary Enterprises.

--Plant Services includes the Post Office, Campus Security, Planning, Telephone, General and Custodial Maintenance, Building Trades, Grounds, and Transportation. Duplicating and Vending are shown under Auxiliary Enterprises.

--Auxiliary Enterprises includes Food Service, Vending, Duplicating, Bookstore, and Residential Life custodial staff.

--Does not include faculty leave replacements, student employment, part-time faculty or staff employed less than 25% time.

Distribution of Faculty/Staff for 2003-2004



University of Minnesota, Morris
A Five-Year Summary of the Academic, Civil Service, and Bargaining Unit Staffing
by Occupational Classification
for 1999-2004

Staffing by Class. 1999-04

Classification	1999-00	2000-01	2001-02	2002-03	2003-04
Teaching Faculty	122.5	128.3	128.7	133.6	132.2
Executive Management	6.0	5.7	6.0	6.0	6.0
Support Professionals	49.2	50.0	55.0	55.9	58.6
Technical Employees	23.8	20.5	20.7	21.8	21.3
Office/Clerical	76.4	78.4	77.8	76.7	82.6
Crafts/Trades	18.2	18.2	18.2	18.5	17.0
Service Employees	51.2	50.4	53.4	54.4	51.4
Total	347.2	351.4	359.7	366.9	369.0

Most temporary and continuing part-time employees are counted on a percentage basis (faculty on leave are counted but not their replacements). Beginning with 2003-04, Continuing Education employees are counted in the UMM staff total.

Definitions:

- Teaching Faculty includes instructional faculty and Division Chairs.
- Executive Management includes the Chancellor and Vice Chancellors.
- Support Professionals include Student Services Directors, librarians, Computing Services Director, police, nurse, trainer, etc.
- Technical includes junior engineer, landscape supervisor, computer programmers, electronic technicians, etc.
- Office and Clerical includes clerical and office supervisory staff and assistant administrators.
- Crafts and Trades includes bargaining unit staff in skilled trades such as carpenters, electricians, plumbers, heating plant engineers, etc.
- Service includes primarily bargaining unit staff in custodial and food service positions.

University of Minnesota, Morris
A Five-Year Summary of the Academic, Civil Service, and Bargaining Unit Staffing
by Functional Unit
for 1999-2004

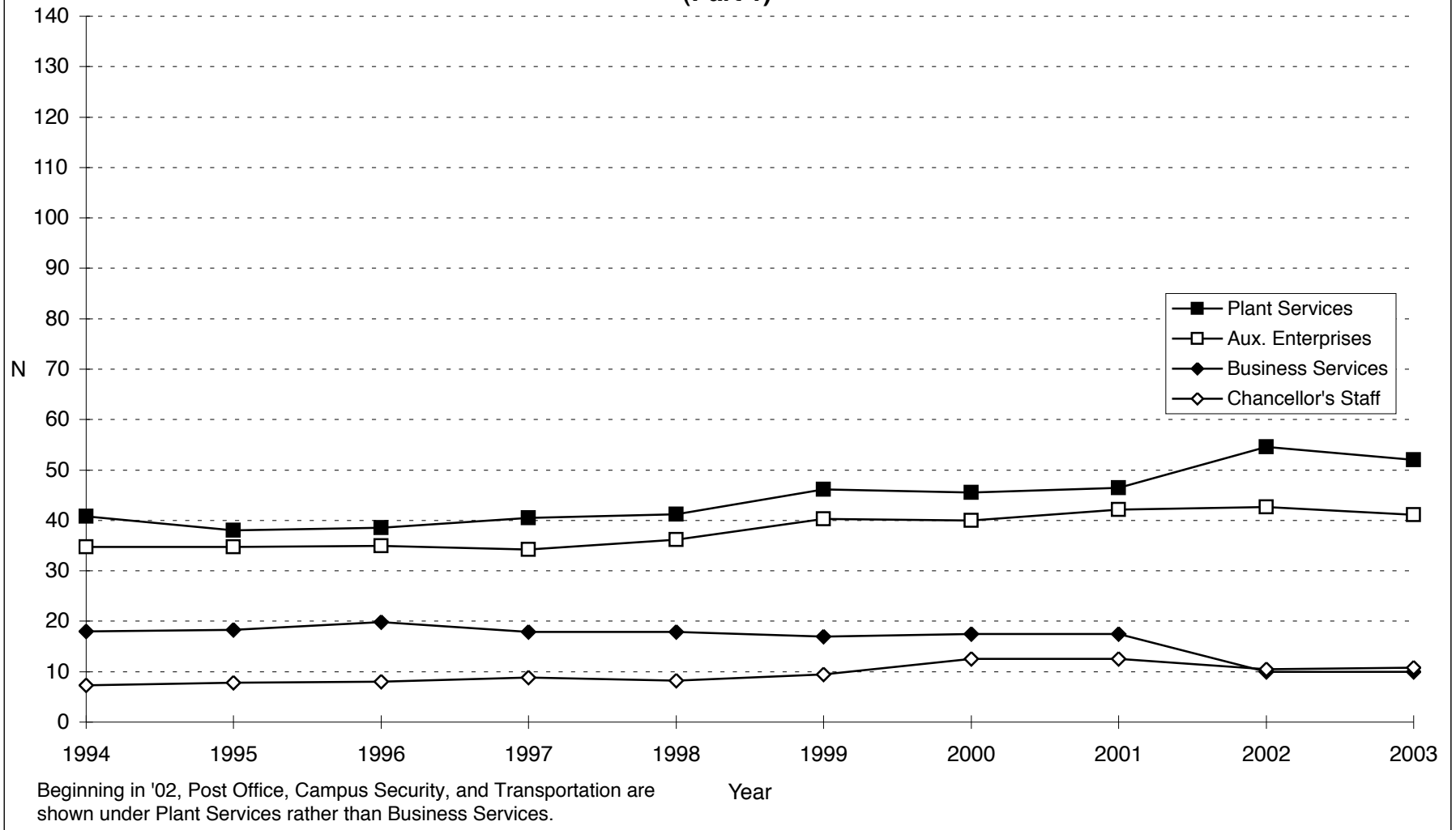
Staffing by Unit 1999-04

Unit	1999-00	2000-01	2001-02	2002-03	2003-04
Instruction/Research	115.4	121.5	121.4	127.6	125.2
Academic Support	54.8	52.1	52.2	63.3	73.3
Chancellor's Office	9.5	12.5	12.5	10.5	10.8
Inter. Athletics	13.3	11.8	14.4	14.1	14.1
Student Services	50.8	50.6	53.2	44.1	42.6
Business Services	17.0	17.5	17.5	10.0	9.9
Plant Services	46.2	45.5	46.5	54.6	52.0
Auxiliary Enterprises	<u>40.3</u>	<u>40.0</u>	<u>42.2</u>	<u>42.7</u>	<u>41.2</u>
Total	347.3	351.4	359.7	366.9	369.0

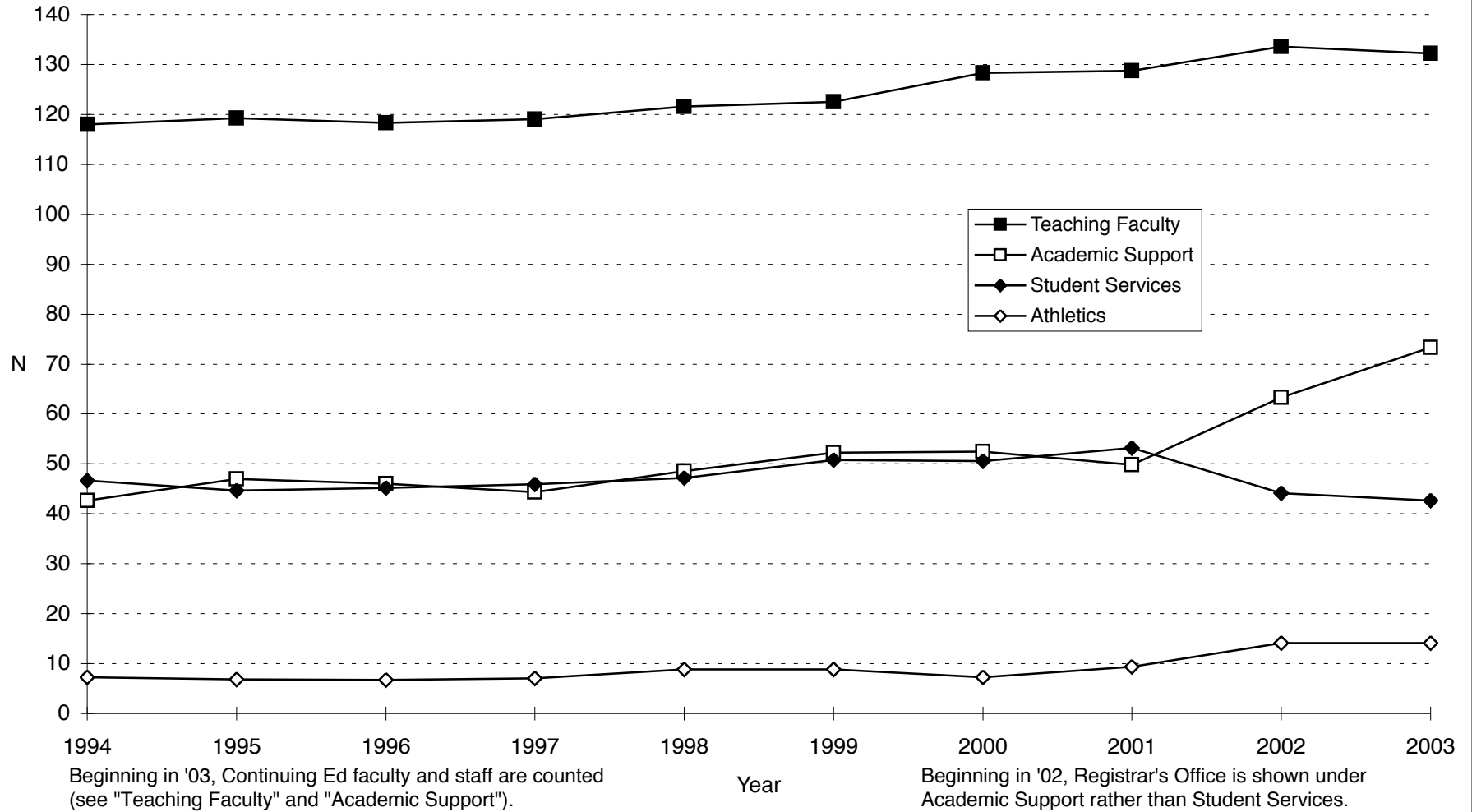
Note: Beginning 2003-04, Continuing Education employees are counted in the UMM total. Beginning 2002-03, Registrar's Office is shown under Academic Support rather than Student Services. Also, Post Office, Campus Security, and Transportation are shown under Plant Services rather than Business Services.

- Instruction and Research includes the academic Divisions and, beginning 2003-04, includes Continuing Education. Faculty with athletic responsibilities are split between Instruction and Intercollegiate Athletics; Division Chairs are split between Instruction and Academic Support.
- Academic Support includes the Vice Chancellor's Office, Divisional Offices, Library, Media Services, Academic Assistance, Computing Services, Registrar's Office, Grants Development Offices, and (beginning 2003-04) Continuing Education.
- Chancellor's Office also includes University Relations, Alumni Relations, and Fund Development.
- Student Services includes the Vice Chancellor's office, Admissions, Financial Aid, Counseling, Career Center, Health Service, Residential Life office staff, Student Activities, and Minority Student Program. Residential Life custodial staff are shown under Auxiliary Services.
- Business Services includes the Finance & Administration Office, Business Office. Food Services and Bookstore are shown under Auxiliary Enterprises.
- Plant Services includes the Post Office, Campus Security, Planning, Telephone, General and Custodial Maintenance, Building Trades, Grounds, and Transportation. Duplicating and Vending are shown under Auxiliary Enterprises.
- Auxiliary Enterprises includes Food Services, Vending, Duplicating, Bookstore, and Residential Life custodial staff.

UMM Staffing Trends During the Decade (Part 1)



UMM Staffing Trends During the Decade (Part 2)



STUDENT INFORMATION

Information provided in this section has been selected primarily because it relates to enrollment and retention. The summary sheet entitled "Student Body Information" provides a brief profile of each successive freshman class as well as certain demographic information regarding the student body as a whole. The map of Minnesota shows the distribution of Minnesota students within the the student body. Changes in high school ranks and ACT scores between 1999 and 2003 are shown. Included are a table and charts showing study abroad activity of UMM students.

The five-year summaries of headcount, FYE enrollment, and minority student enrollment show not only data for UMM but for the University system as a whole and are the official figures provided by the central administration. Fall term headcount enrollment uses the standard definition: students registered for one or more credits at the end of the second week of the fall term. Full-year equivalent (FYE) enrollments are determined by dividing the total student credit hours by the full-time credit enrollment for one year and are compiled at the end of the academic year. It should be noted that credit and non-credit enrollments for Continuing Education and Summer Session classes are not included. The charts related to enrollment show fall term headcounts at UMM since it opened in 1960 and the close relationship between headcount and FYE enrollment. Through 2002-03, data showing the numbers of students from other states is based on the high schools from which they graduated; beginning with 2003-04, the home location of students at the time of application is used.

A locally developed enrollment projection is shown for 2004 through 2007. It is based on the current enrollment management model being used at UMM which depends primarily on target numbers of entering freshmen and recent retention patterns. A chart shows cohort retention and graduation rates for UMM freshmen who remained at UMM and, in addition, those who transferred to any other college within the University of Minnesota system.

Data on postbaccalaureate training and entry-level occupations of the graduates is reported from a 1999 follow-up study of all graduating classes from 1964 through 1998. Graduates of the 1990's were followed up only one year after graduation.

The tables provided show only a small amount of the profile, enrollment, demographic, aptitude, student demand, grade, and follow-up information available on the UMM student body. In many instances, considerable data is available with University-wide, state, and national comparisons as well. Contact the UMM Institutional Research Office for more information.

University of Minnesota, Morris
Student Body Information

Item	1965-6	1970-1	1975-6	1980-1	1985-6	1990-1	1995-6	1999-00	2000-01	2001-02	2002-03	2003-04
ENROLLMENT												
Fall New Freshmen*	418	548	504	477	468	493	534	457	474	480	477	412
Fall Total Headcount	984	1716	1593	1624	1682	2021	1952	1867	1842	1927	1910	1861
FYE Students		1714	1667	1588	1601	1947	1910	1799	1854	1932	1898	1845 **
Male:Female Ratio	62:38	58:42	58:42	50:50	48:52	44:56	44:56	41:59	42:58	42:58	40:60	40:60
FRESHMAN APTITUDE												
Median HSR	84	82	79	78	82	92	88	86	86	82	82	81
Upper 20% HSR	63%	58%	49%	48%	55%	85%	71%	62%	65%	55%	57%	55%
Upper 10% HSR				27%	32%	62%	46%	43%	41%	32%	33%	32%
Upper 5% HSR				14%	21%	39%	28%	27%	27%	16%	22%	21%
Median ACT English	22	22	21	21	20	23	24	24	24	24	24	24
Median ACT Mathematics	25	28	25	22	22	25	25	24	25	24	25	24
Median ACT Composite	25	26	23	22	22	25	25	24	25	24	25	25
FRESHMAN APPLICATIONS***												
Number of Applicants				775	825	1,642	1,285	1,004	1,104	1,269	1,297	1,120
% Offered Admission				95%	87%	61%	85%	92%	87%	84%	82%	83%
% Accepted Who Enrolled				65%	65%	49%	49%	49%	49%	45%	45%	45%
STUDENT ORIGIN												
Minnesota Students	98%	97%	95%	88%	80%	88%	83%	82%	82%	82%	83%	84%
Out of State Students	2%	3%	5%	12%	20%	12%	16%	18%	17%	17%	16%	15%
Surrounding Counties							9%	12%	12%	11%	10%	11%
7 County Metro Area	10%	18%	19%	20%	13%	30%	30%	28%	28%	29%	30%	33%
Live On Campus	42%	41%	56%	59%	55%	49%	49%	47%	49%	49%	47%	48%
STUDENT:FACULTY												
FTE Faculty			87.8	88.7	96.7	123.6	118.9	121.0	129.3	129.2	132.7	135.2 **
Student:Faculty Ratio	15.6:1	19.5:1	17.5:1	17.8:1	16.9:1	15.7:1	16.2:1	15.4:1	14.3:1	14.9:1	14.3:1	13.7:1 **

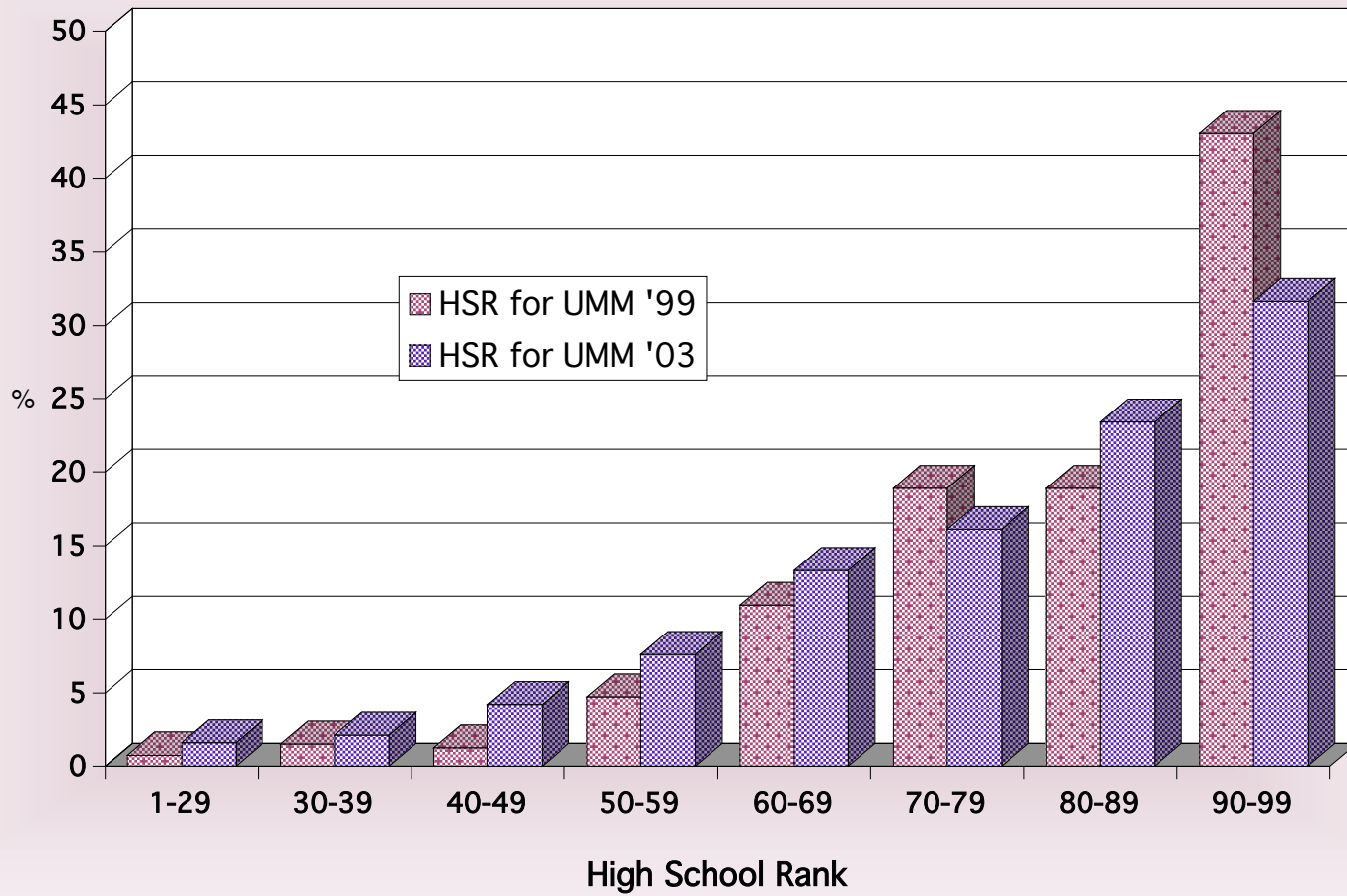
Note: Beginning in 2003-04, continuing education is no longer counted separately from regular day school courses, faculty, etc.

*Beginning 1999-2000, the "Fall New Freshmen" figure does not include PSEO enrolled students. In fall 2003, there were 34 on-campus and 54 GenEdWeb online PSEO students enrolled at UMM.

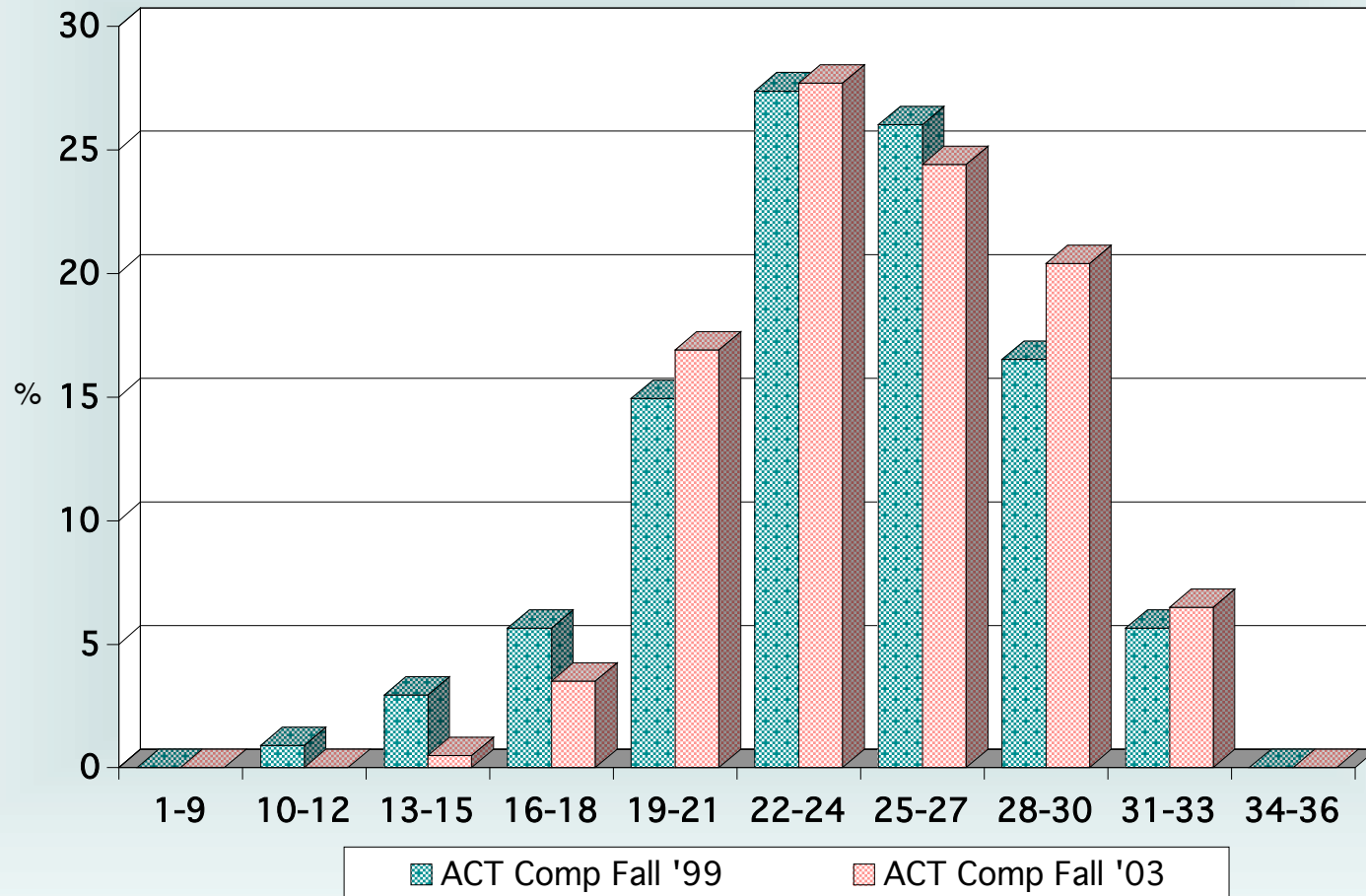
**Estimates because figures for the entire year were not available at time of printing.

***Beginning with the fall of 1990, the data regarding freshman applications has been substantially revised to more accurately reflect all-University definitions.

The Change in HSR Among UMM Freshmen
Between Fall '99 and '03



The Change in ACT Composite Scores from Fall 1999 to Fall 2003

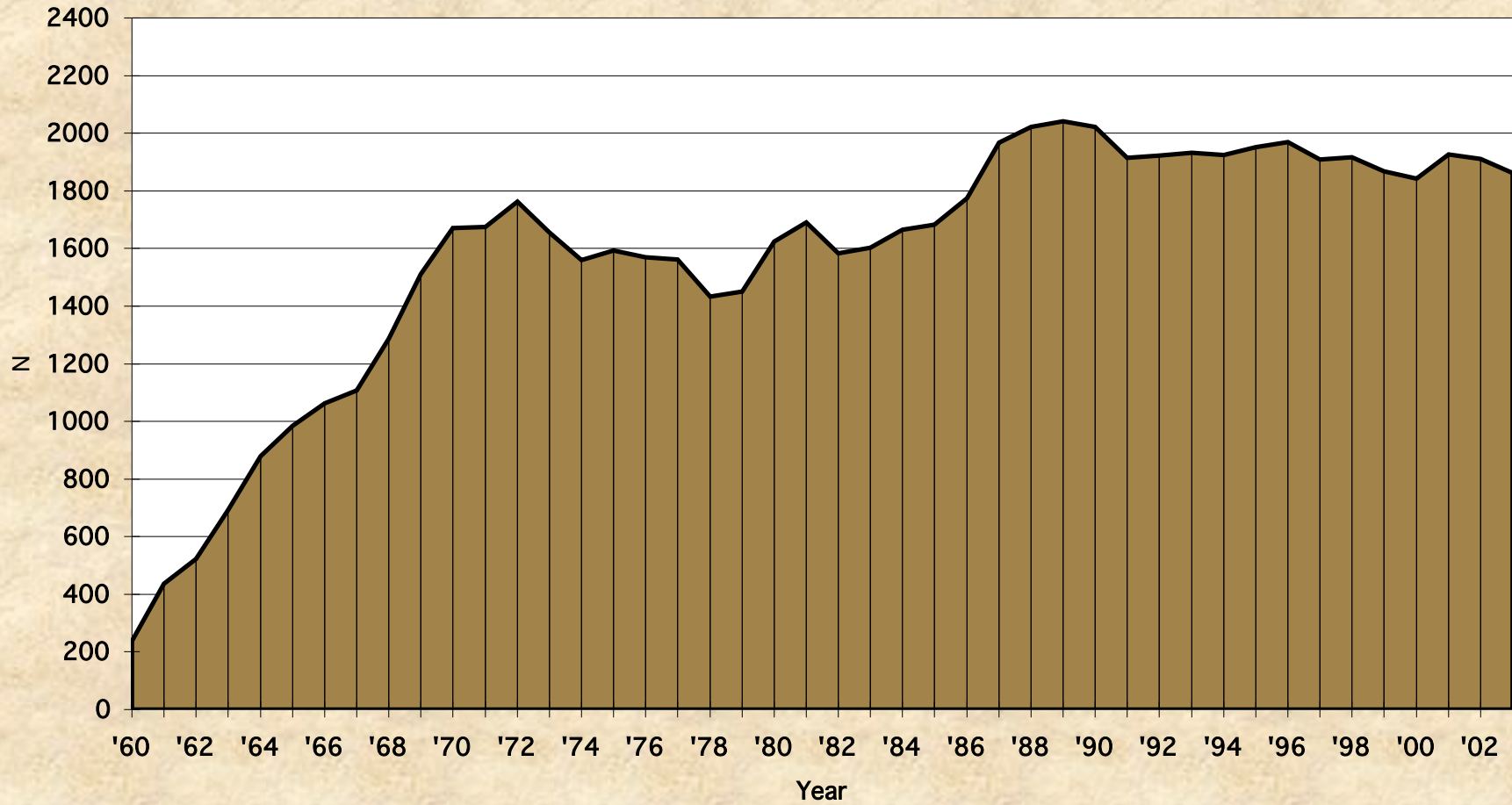


Headcount Enrollment

University of Minnesota, Morris
A Five-Year Summary of Fall Headcount Enrollment
for the University of Minnesota System

Campus	Academic Year					Percent of Change	
	1999-00	2000-01	2001-02	2002-03	2003-04	'02 to '03	'99 to '03
Crookston	2,464	2,775	2,529	2,387	2,320	-2.8%	-5.8%
Duluth	8,504	9,087	9,380	9,815	10,114	3.0%	18.9%
Morris	1,867	1,842	1,927	1,910	1,861	-2.6%	-0.3%
Twin Cities	45,361	45,481	46,597	48,677	49,474	1.6%	9.1%
TOTAL	58,196	59,185	60,433	62,789	63,769	1.6%	9.6%

UMM Headcount Enrollment Fall 1960 to 2003

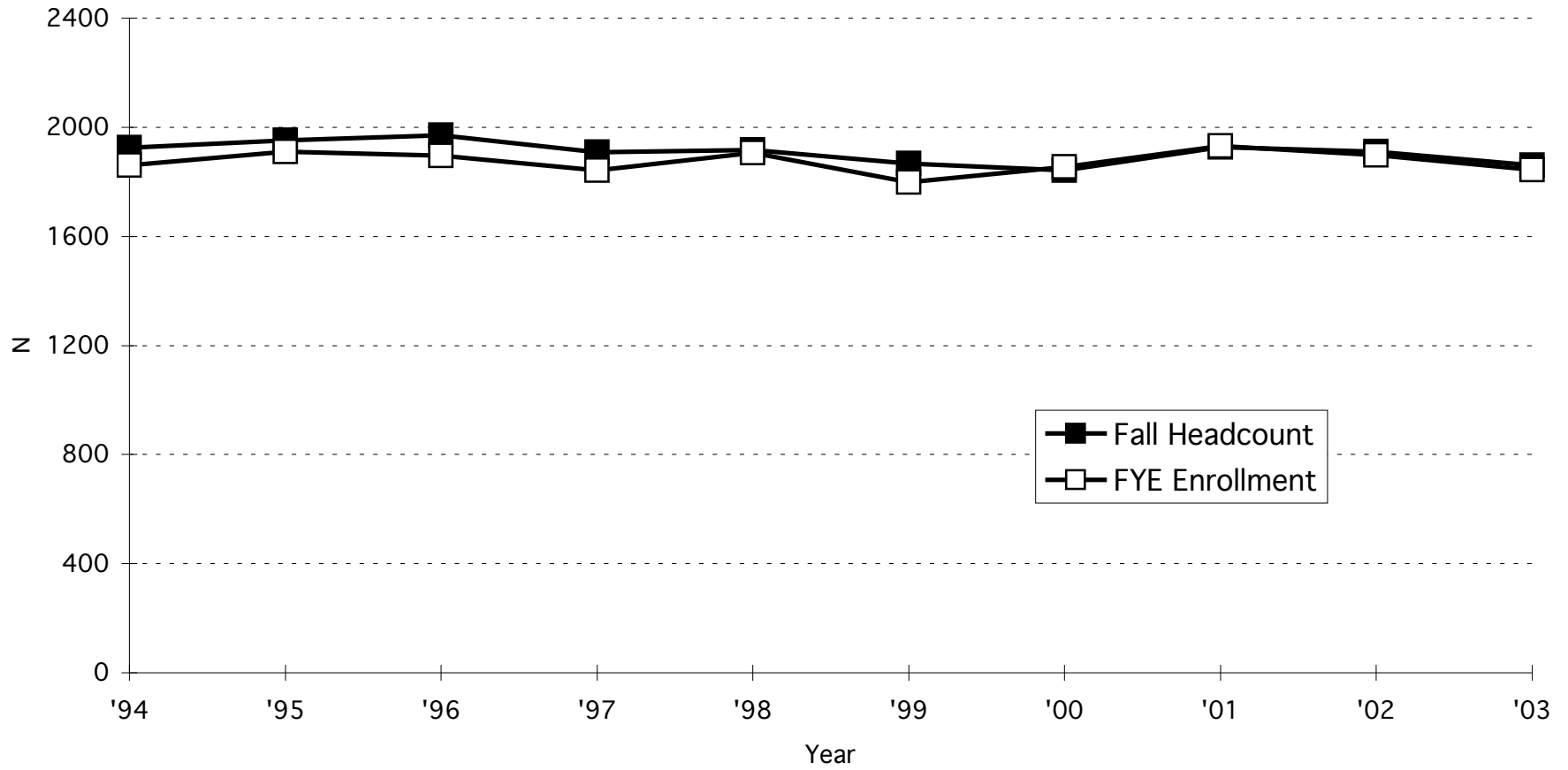


FYE Enrollment

University of Minnesota, Morris
 A Five-Year Summary of Full-Year Equivalent Enrollment
 in Regular Instruction for the University of Minnesota System

Campus	Academic Year					Percent of Change	
	1998-99	1999-00	2000-01	2001-02	2002-03	'01 to '02	'98 to '02
Crookston	1,341	1,334	1,639	1,480	1,395	-5.7%	4.0%
Duluth	7,298	7,320	8,547	8,931	9,302	4.2%	27.5%
Morris	1,907	1,799	1,854	1,932	1,898	-1.8%	-0.5%
Twin Cities	38,617	38,660	41,507	44,287	46,135	4.2%	19.5%
TOTAL	49,163	49,113	53,548	56,630	58,729	3.7%	19.5%

Consistency of FYE & Headcount Enrollments at UMM



Minority Enrollment

University of Minnesota, Morris
A Five-Year Summary of Fall Headcount of Minority Student Enrollment
for the University of Minnesota System

Campus	Academic Year					2003-04 as % of Campus Enrollment
	1999-00*	2000-01	2001-02	2002-03	2003-04	
ALL MINORITY STUDENTS						
Crookston	109	112	103	88	104	4.5%
Duluth	412	408	467	523	587	5.8%
Morris	292	285	296	272	271	14.6%
Twin Cities	5,799	5,790	5,945	6311	6693	13.5%
TOTAL	6,612	6,595	6,811	7194	7655	12.0%

*There were 4,003 students across the entire University for whom ethnicity information was not available. Seventy-two of those students in the "Not Available" category were Morris students.

University of Minnesota, Morris
 Official Fall Enrollment Statistics
 and Projections for 2004 - 2007

Enrollment Projections

Year	New Freshmen	New Advanced	New Non-Degree	All New	Continuing	Not Available	Total Headcount	Total FYE
Actual Enrollment								
1993-94	596	43	1	640	1293		1933	1913
1994-95	549	46	4	599	1325		1924	1861
1995-96	534	73	5	612	1340		1952	1910
1996-97	550	67	5	622	1348		1970	1896
1997-98	495	78	2	575	1333		1908	1841
1998-99	549	100	2	651	1266		1917	1865
1999-00**	457	78	0	535	1264	68	1867	1799
2000-01	474	94	63	631	1209	2	1842	1854
2001-02	480	82	85	647	1279	1	1927	1932
2002-03	477	67	83	627	1281	2	1910	1898
2003-04	412	74	103	589	1270	2	1861	1845 *
Projected Enrollment								
2004-05	400	75	90	565	1267		1832	1816
2005-06	415	75	90	580	1211		1791	1776
2006-07	425	80	90	595	1196		1791	1776

All New--the sum of new high school students, new advanced standing, and new specials.

Continuing--includes UMM students registered during the previous spring term, intercampus transfers, and readmitted former UMM students.

*FYE for 2003-04 is estimated.

**Before 1999-00, New Freshmen totals included PSEO students. For 1999-00, PSEO students are shown in a separate "Not Available" category, counted in the total enrollment, but not in new or continuing totals. For 2000-01 and beyond, PSEO students are counted in "New Non-Degree" counts and the projected enrollment figures reflect that fact.

University of Minnesota, Morris
Out-of-State and Foreign Student Enrollments*

Out-of-State Students

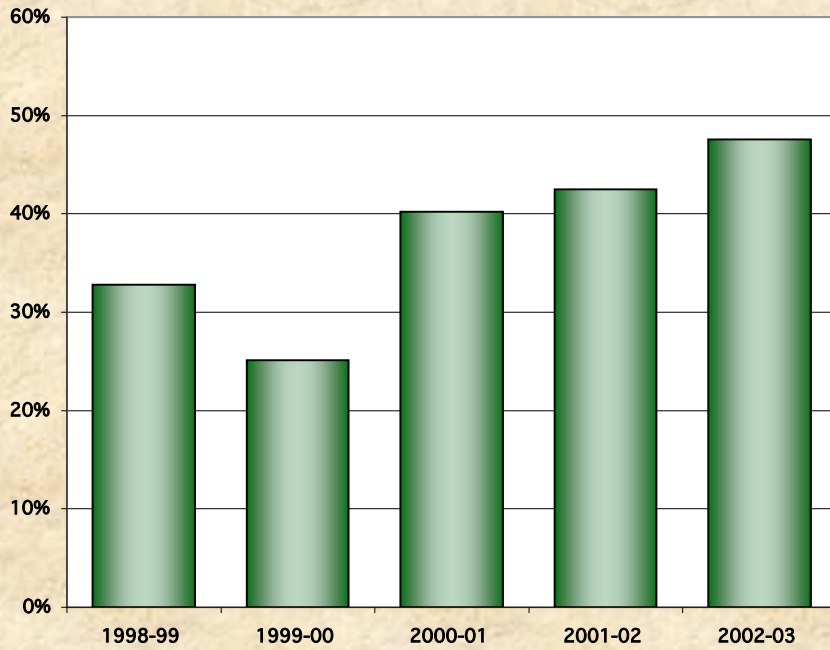
Home State	Fall 1999		Fall 2000		Fall 2001		Fall 2002		Fall 2003	
	No.	%-age	No.	%-age	No.	%-age	No.	%-age	No.	%-age
North Dakota	38	2.0%	38	2.1%	44	2.3%	33	1.7%	35	1.9%
South Dakota	104	5.6%	81	4.4%	84	4.4%	93	4.9%	78	4.2%
Wisconsin	38	2.0%	41	2.2%	37	1.9%	36	1.9%	48	2.6%
Illinois	59	3.2%	61	3.3%	50	2.6%	34	1.8%	24	1.3%
Other States (Not MN)	<u>96</u>	5.1%	<u>91</u>	4.9%	<u>99</u>	5.1%	<u>93</u>	4.9%	<u>74</u>	4.0%
Total Out-of-State	335	17.9%	312	16.9%	314	16.3%	289	15.1%	259	13.9%
Foreign	13	0.7%	11	0.6%	23	1.2%	25	1.3%	21	1.1%
Not reported	24	1.3%	15	0.8%	66	3.4%	77	4.0%	83	4.5%
Total UMM Headcount	1867		1842		1927		1910		1861	

*Prior to Fall 2003, data was based on location of high schools from which students graduated. For this reason, the numbers in any given year do not correspond to the official resident/non-resident and international student registration statistics. Beginning Fall 2003, data is based on the home county, state, or country that students indicated when first applying to UMM.

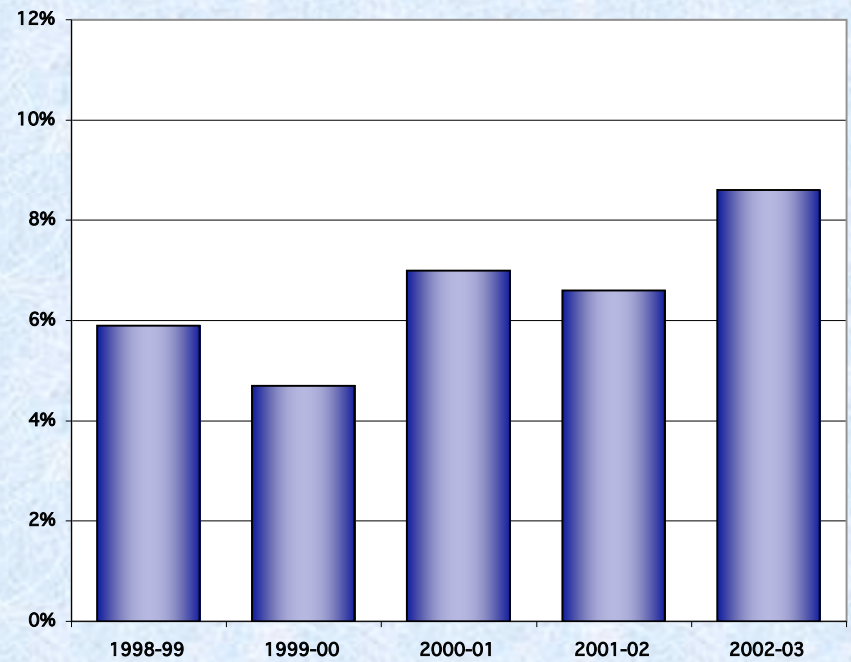
University of Minnesota, Morris
Student Study Abroad Enrollments

	1998-99	1999-00	2000-01	2001-02	2002-03
Destination/Region					
Europe	98	75	117	103	175
Latin America/Caribbean	8	1	19	18	26
Asia, Pacific, Africa	19	29	15	19	35
Australia, New Zealand, Canada	65	48	49	83	88
Multiple Regions	1	12	9	1	10
Total	191	165	209	224	334
Duration					
Academic or Calendar Year	6	2	2	6	4
Quarter or Semester (10-15 wks)	118	93	102	96	199
Summer (4-10 weeks)	30	28	26	80	32
Short-term (3 weeks)	37	42	79	42	99
Unknown	0	0	0	0	0
Total	191	165	209	224	334
Academic Level					
Freshman	3	8	6	7	12
Sophomore	12	18	16	21	32
Junior	33	32	37	40	61
Senior	134	107	150	144	206
Other	9	0	0	12	23
Total	191	165	209	224	334
Gender					
Female	143	125	168	166	255
Male	48	40	41	53	79
Unknown	0	0	0	5	0
Total	191	165	209	224	334
UMM Students					
Total Studying Abroad-UMM	113	88	129	127	164
As % of Total Enrollment	5.9%	4.7%	7.0%	6.6%	8.6%
As % of Degrees Granted	32.8%	25.1%	40.2%	42.5%	47.6%

**UMM Students Studying Abroad
as % of Degrees Granted**



**UMM Students Studying Abroad
as % of Total Enrollment**



University of Minnesota, Morris
Cohort Retention/Graduation Rates for UMM Freshmen

Student Retention

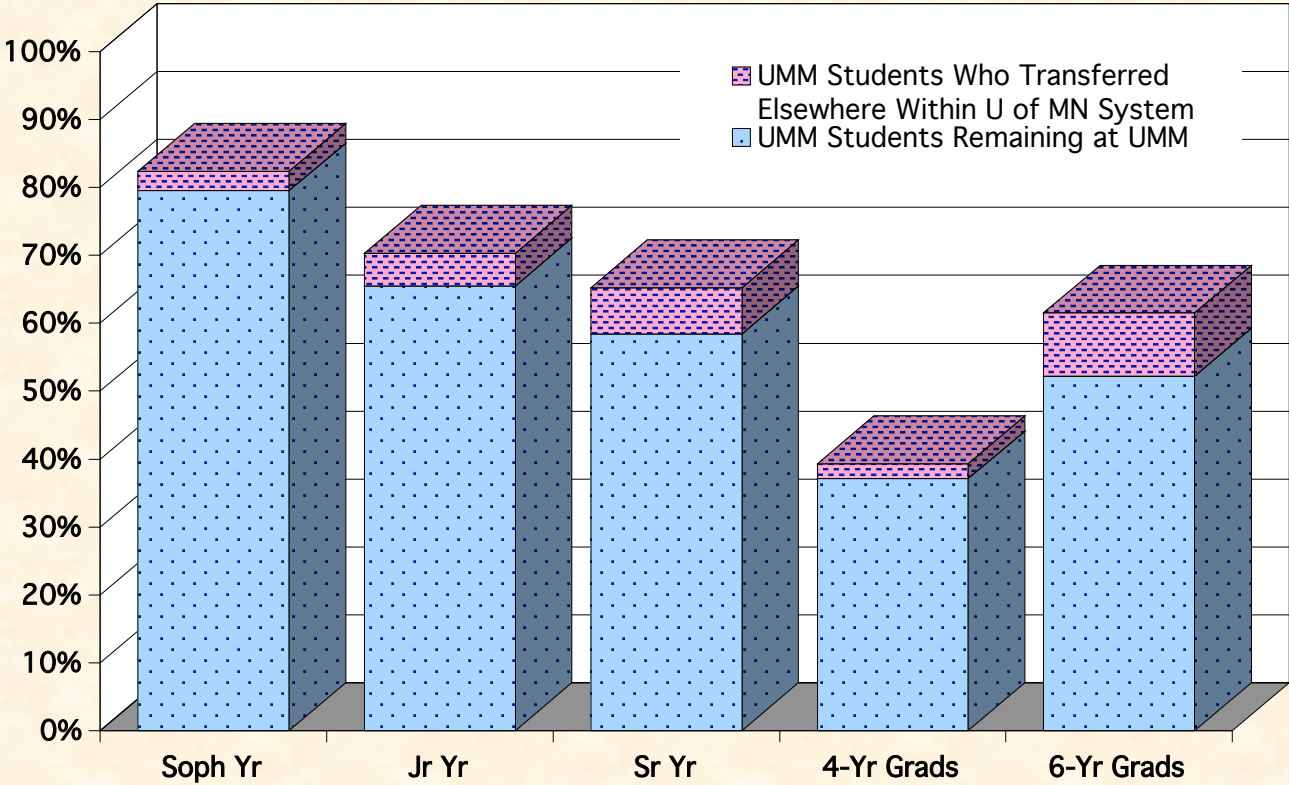
Entered		Returned for Subsequent Year			Graduated			
		Soph Year	Jr Year	Sr Year	In 4 Yrs	In 5 Yrs	In 6 Yrs	To Date
Fall 1991	UMM Only	82.8%	57.6%	54.9%	36.2%	47.1%	49.1%	49.9%
N=505	UMM in All-UM	86.7%	76.5%	72.1%	41.0%	59.2%	64.6%	66.9%
Fall 1992	UMM Only	79.1%	57.9%	54.4%	39.0%	47.5%	50.3%	51.1%
N=577	UMM in All-UM	83.8%	72.9%	69.8%	44.0%	56.9%	63.0%	64.5%
Fall 1993	UMM Only	81.5%	60.8%	54.7%	40.2%	51.1%	51.9%	52.9%
N=595	UMM in All-UM	86.4%	73.9%	70.1%	43.5%	60.8%	64.0%	65.4%
Fall 1994	UMM Only	79.8%	62.5%	59.5%	42.0%	53.5%	55.9%	56.5%
N=531	UMM in All-UM	84.7%	73.4%	72.5%	46.1%	62.5%	68.0%	68.7%
Fall 1995	UMM Only	75.1%	58.1%	53.9%	40.2%	48.5%	49.7%	50.5%
N=503	UMM in All-UM	81.1%	71.0%	68.6%	45.3%	59.0%	61.4%	63.6%
Fall 1996	UMM Only	82.6%	65.9%	61.7%	42.7%	54.6%	55.6%	56.3%
N=522	UMM in All-UM	86.0%	74.9%	73.0%	45.4%	61.7%	63.2%	64.4%
Fall 1997	UMM Only	78.5%	61.8%	57.7%	34.9%	47.3%	51.2%	
N=461	UMM in All-UM	83.1%	71.6%	67.7%	38.0%	55.3%	59.9%	
Fall 1998	UMM Only	78.6%	60.2%	54.2%	37.9%	48.7%		
N=522	UMM in All-UM	81.4%	66.7%	61.3%	39.7%	53.4%		
Fall 1999	UMM Only	76.2%	64.7%	59.4%	38.4%			
N=453	UMM in All-UM	80.4%	69.3%	66.0%	40.2%			
Fall 2000	UMM Only	82.4%	66.3%	61.7%				
N=467	UMM in All-UM	85.0%	71.7%	68.3%				
Fall 2001	UMM Only	78.9%	65.6%					
N=474	UMM in All-UM	82.5%	70.0%					
Fall 2002	UMM Only	77.3%						
N=475	UMM in All-UM	79.6%						
3-Year	UMM Only	79.5%	65.5%	58.4%	37.1%	50.2%	52.2%	54.4%
Average	UMM in All-UM	82.4%	70.3%	65.2%	39.3%	56.8%	61.5%	65.6%

Note: Beginning Fall 2000, retention statistics are based on revised cohort definitions.

Rates are shown first for freshmen who entered UMM and remained on the Morris campus, and second, for freshmen who entered UMM and remained or graduated from any campus within the University of Minnesota system.

Cohort retention shows the percentage of the entering freshmen returning for their sophomore year and so on for each subsequent year. Includes students retained or who graduated in less than 4 years. Data from the University of Minnesota Student Retention Report.

**Cohort Retention & Graduation Rates
for UMM Students Remaining at UMM
and Those Transferring Elsewhere
Within the University System***



* 3-Year Average

University of Minnesota, Morris
 Postbaccalaureate Educational Experience of UMM Graduates
 By Year of Graduation

Type of Training	1964-73*	1974-83*	1984-93*	1994-98*	1999-01**
Vocational/Technical School	38.6%	30.5%	21.9%	10.3%	6.0%
Employer Training Program	71.2%	65.9%	56.7%	41.2%	38.2%
Undergrad College Classes	64.8%	53.9%	33.9%	23.3%	15.7%
Graduate/Professional Degree Program	52.5%	55.1%	45.5%	36.9%	32.7%

Since 1963, 47% of all UMM alumni have taken some graduate or professional school education. In the last ten years, approximately 25% of UMM's new graduates went directly into graduate or professional school.

* Data from 3,873 respondents to a 1999 follow-up survey of all UMM graduates from 1964 through 1998.

** Data from 585 respondents to follow-up surveys mailed 9-12 months after graduation.

University of Minnesota, Morris
Occupational Level of UMM Graduates
By Year of Graduation

Occupational Level	1964-73*	1974-83*	1984-93*	1994-98*	1999-01**
Professional/Technical	53.3%	57.1%	59.3%	59.5%	59.5%
Managerial	30.2%	27.1%	26.5%	21.5%	18.3%
Farm Owners & Managers	1.3%	1.2%	0.2%	0.3%	0.2%
Marketing and Sales	7.9%	7.4%	5.6%	8.3%	9.8%
Administrative Support	3.9%	3.2%	5.0%	5.8%	7.0%
Service Workers	1.5%	0.6%	1.7%	3.0%	3.3%
Precision Production/ Operatives	1.4%	3.3%	1.4%	1.3%	1.4%
Laborers	0.3%	0.1%	0.2%	0.3%	0.4%

* Data from 3,873 respondents to a 1999 follow-up survey of all UMM graduates from 1964 through 1998.

** Data from 585 respondents to follow-up surveys mailed 9-12 months after graduation.

ACADEMIC PROGRAM INFORMATION

Five-year summaries of the declared majors for the entire student body as well as degrees granted are provided as an indication of student interest and demand for programs offered at UMM. Pie diagrams show the change in the pattern of declared majors of the student body between the spring of '99 and the spring of '03. The table showing student:faculty ratios also contains a column "FYE Students" which represents a student demand for the courses of that discipline. This statistic is determined by dividing the annual total student credit hours taught in a given discipline by the normal full-time credit load for a single student.

The student:faculty ratio table also indicates "FTE" faculty which is based upon the actual teaching loads of both the full- and part-time faculty in that discipline for the given year. The current student:faculty ratios are shown as well as the five-year average. Two related charts show the distribution of course enrollments expressed as "FYE" students among the four Divisions and the distribution of instructional resources expressed as "FTE" faculty among those same Divisions. The charts suggest a decade of substantial stability both in student demand and the allocation of faculty resources. An additional table is provided showing the annual total of student credit hours taught, total enrollment in all courses offered, number of upper and lower division classes (including multiple sections), and FTE faculty for each discipline. The data represent some of the more conventional indices of discipline teaching load.

One of the tables shows the comparison between faculty line items and full-time equivalent (FTE) teaching positions. The term "line" represents a permanent budgeted faculty position; with few exceptions they are tenure-track positions. During the past few years, UMM has shifted some civil service and faculty positions into the Academic Professional and Administrative (P&A) staff category. The FTE column prorates the equivalent of full-time teaching positions committed to instruction in that discipline. Temporary and part-time positions are added in proportion to the number of credits taught. Teaching faculty with administrative responsibilities have a portion of their position deducted in like fashion (Division Chairs and physical education staff with coaching responsibilities are examples).

The table showing faculty salaries includes nine- and ten-month faculty with full-time teaching responsibilities. Division Chairs and faculty members with primarily administrative responsibilities have been excluded. Ten-month salaries have been converted to show their nine-month equivalent. Finally, the percentage of the total faculty who are tenured, who are women, or who are minority members is shown. The final chart shows the change in the percentages of tenured faculty, women faculty, and minority faculty over the years.

Elaborate academic profile and planning data covering nearly every facet of faculty characteristics, salaries, student demand, work load, cost and productivity statistics are maintained. Most have been collected annually in a consistent fashion for more than a decade. In addition, University-wide information is available on many of these same characteristics provided by the central administration. The UMM Institutional Research Office is the best single source for this data.

University of Minnesota, Morris
Declared Majors of the Student Body
as of Spring Term

Majors

Declared Major	1999	2000	2001	2002	2003
EDUCATION DIVISION					
Elementary Education	176	172	174	175	166
Secondary Education*	79	34	74	69	68
Subtotal:	255	206	248	244	234
HUMANITIES DIVISION					
Art History	12	13	24	14	20
Art Studio	42	46	69	59	55
English	197	168	172	133	150
French	18	16	19	13	21
German	13	14	18	14	18
Music	43	53	81	68	91
Philosophy	14	13	26	22	30
Spanish	37	38	54	61	71
Speech Communication	66	63	80	50	69
Theatre Arts	37	31	39	36	48
Subtotal:	479	455	582	470	573
SCIENCE & MATH DIVISION					
Biology	208	211	228	221	276
Chemistry	83	77	120	85	144
Computer Science	138	136	133	122	109
Geology	31	31	31	26	28
Mathematics	72	73	114	77	89
Physics	20	21	37	23	28
Statistics	NA	NA	NA	11	36
Subtotal:	552	549	663	565	710
SOCIAL SCIENCE DIVISION					
Anthropology	NA	NA	NA	8	34
Economics	67	68	74	52	73
History	52	65	96	65	124
Lib. Arts Human Serv.	84	80	87	102	84
Management**	156	167	158	142	152

(Continued next page)

University of Minnesota, Morris
Declared Majors of the Student Body
as of Spring Term

Declared Major	1999	2000	2001	2002	2003
SOCIAL SCIENCE DIVISION (Cont.)					
Political Science	86	90	112	92	138
Psychology	149	139	165	140	170
Social Science	55	69	77	83	85
Sociology	38	34	44	38	44
Women's Studies	NA	NA	17	18	22
Subtotal:	<u>687</u>	<u>712</u>	<u>830</u>	<u>740</u>	<u>926</u>
INTERDISCIPLINARY					
European Studies	2	0	2	3	2
Latin Amer. Studies	9	7	8	5	11
Misc./Area/Option	33	24	65	38	53
Subtotal:	<u>44</u>	<u>31</u>	<u>75</u>	<u>46</u>	<u>66</u>
PREPROFESSIONAL PROGRAMS					
Pre-Dentistry***	8	11	7	0	5
Pre-Engineering	39	28	25	28	21
Pre-Law***	12	20	13	0	1
Pre-Medicine***	58	69	72	61	63
Pre-Pharmacy	11	7	10	16	11
Pre-Physical Therapy	18	15	10	13	13
Pre-Vet Medicine***	16	17	11	11	15
Other Pre-Professional	1	0	0	0	0
Subtotal:	<u>163</u>	<u>167</u>	<u>148</u>	<u>129</u>	<u>129</u>
TOTAL DECLARED MAJORS					
TOTAL DECLARED MAJORS	2,101	2,086	2,472	2,125	2,570
UNDECIDED	96	67	99	124	102
HIGH SCHOOL (PSEO)	40	30	41	41	30
NON-DEGREE STUDENTS	NA	NA	12	5	5
OFFICIAL SPRING ENROLLMENT	1,755	1,778	1,774	1,853	1,828

*Secondary education is a licensure program, not a major. Note: Numbers in the SeEd program declined with the conversion to semesters because SeEd now involves only seniors, not juniors and seniors.

**Mgmt includes students admitted to the Mgmt program and any other students who declare Mgmt as their major.

***Four-year B.A. programs.

--Information from UMM Advising Office.

